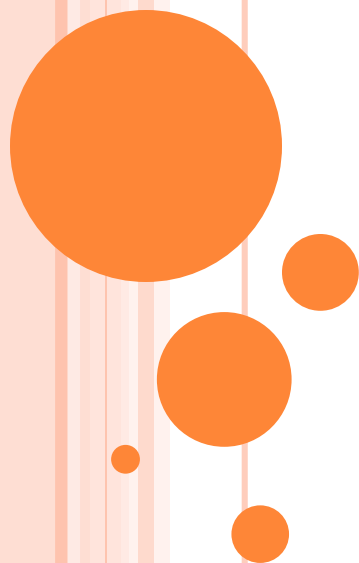
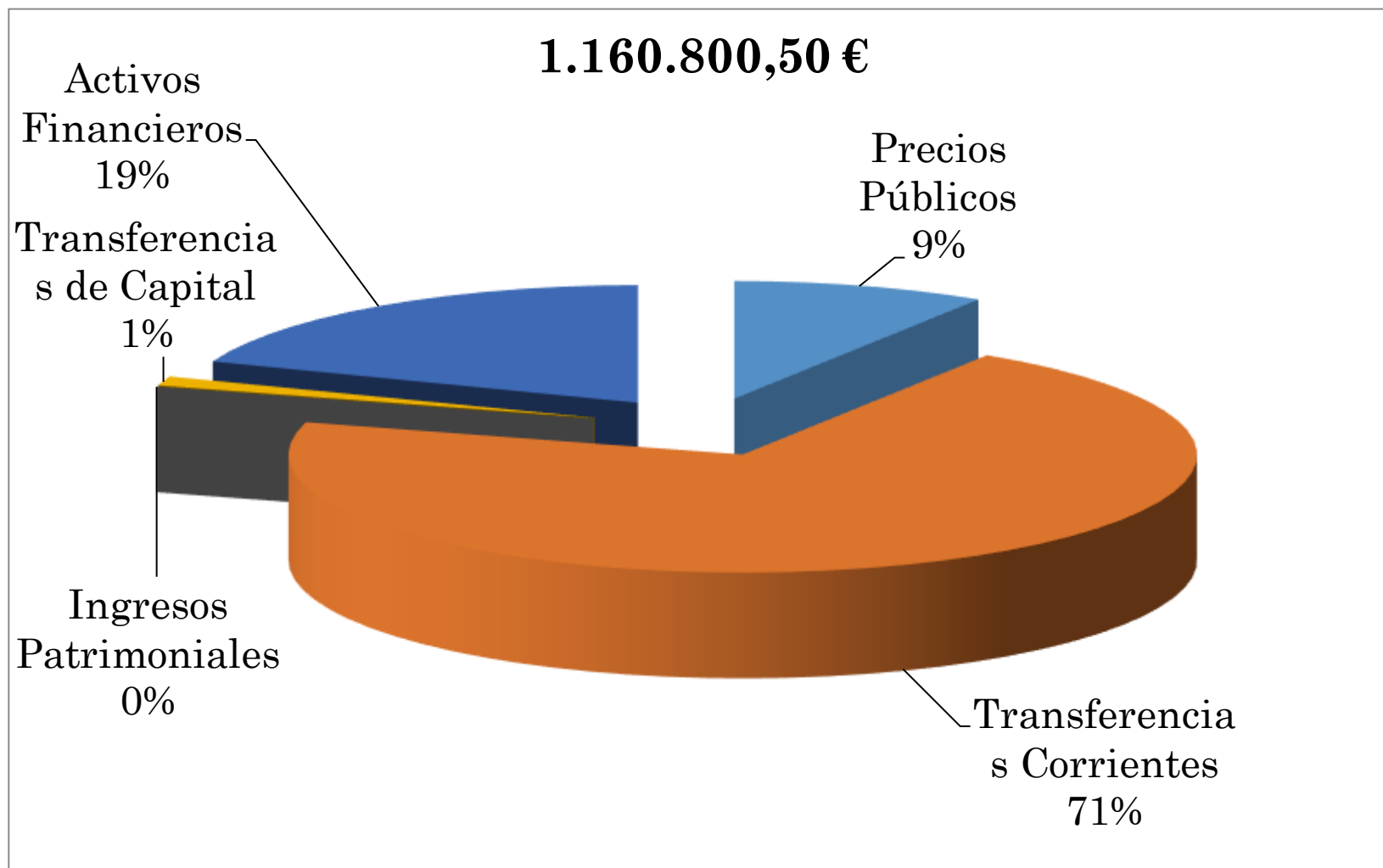


GESTIÓN PRESUPUESTARIA EJERCICIO 2014

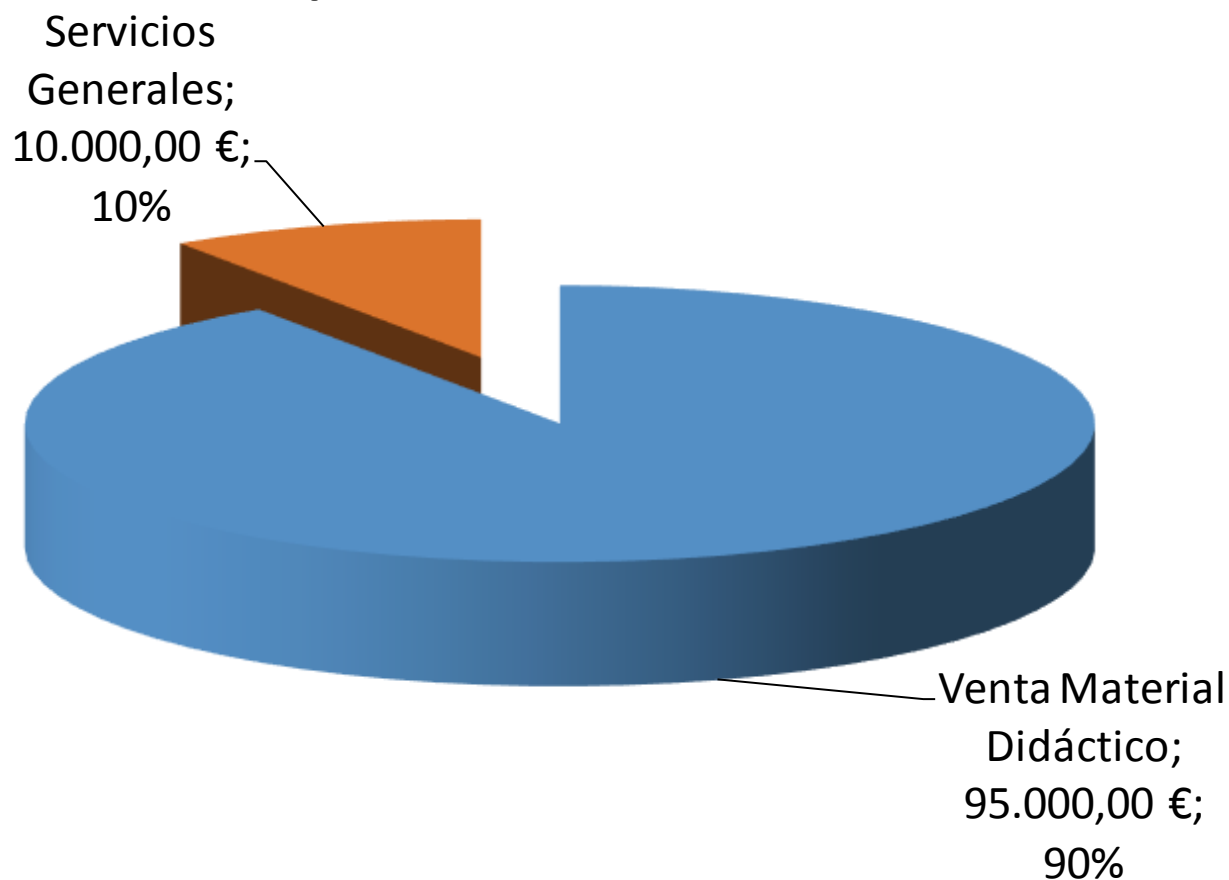


PRESUPUESTO INGRESOS EJERCIO 2014



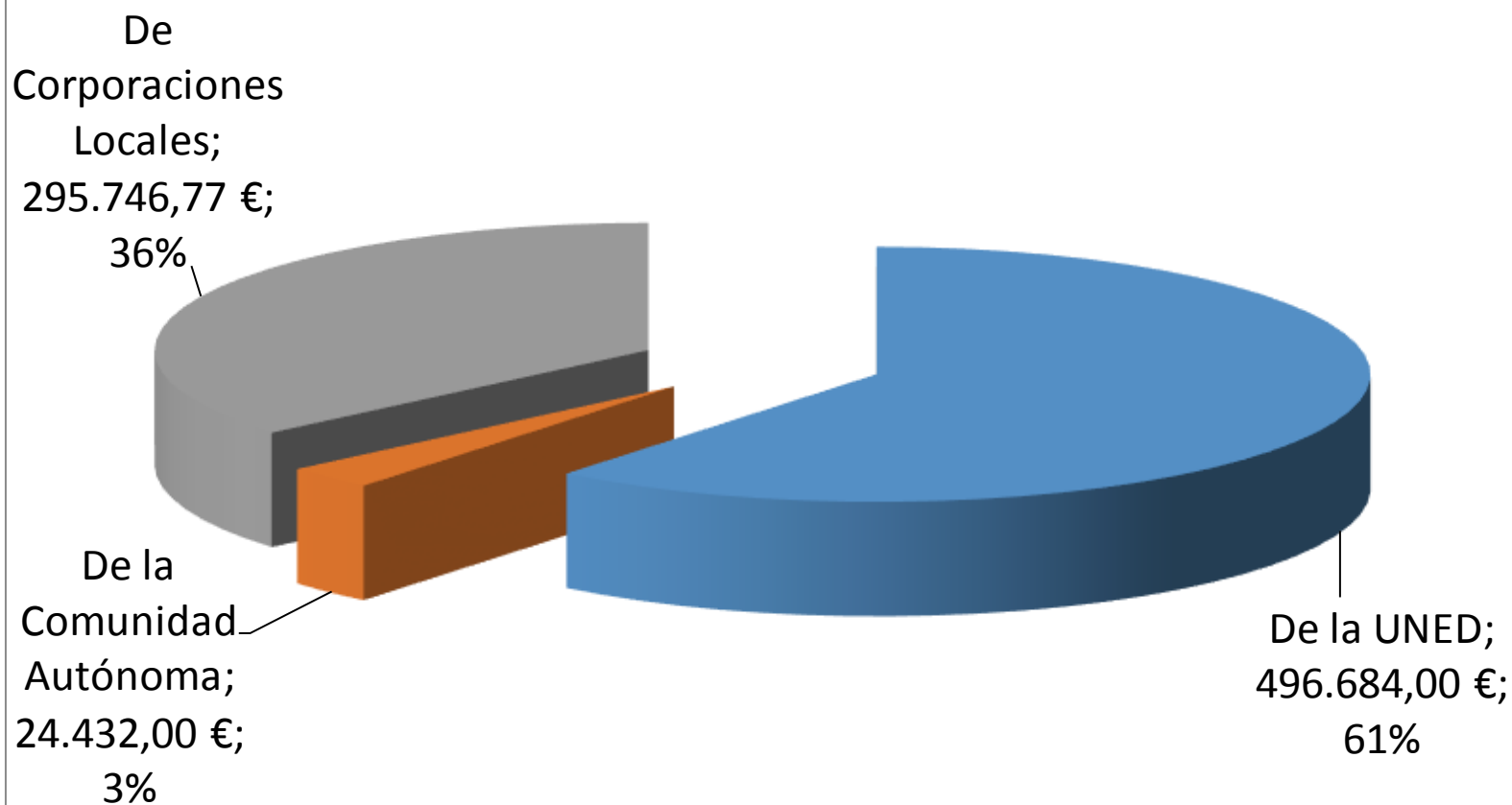
DESGLOSE DE INGRESOS

Cap. 3 Precios Públicos



DESGLOSE DE INGRESOS

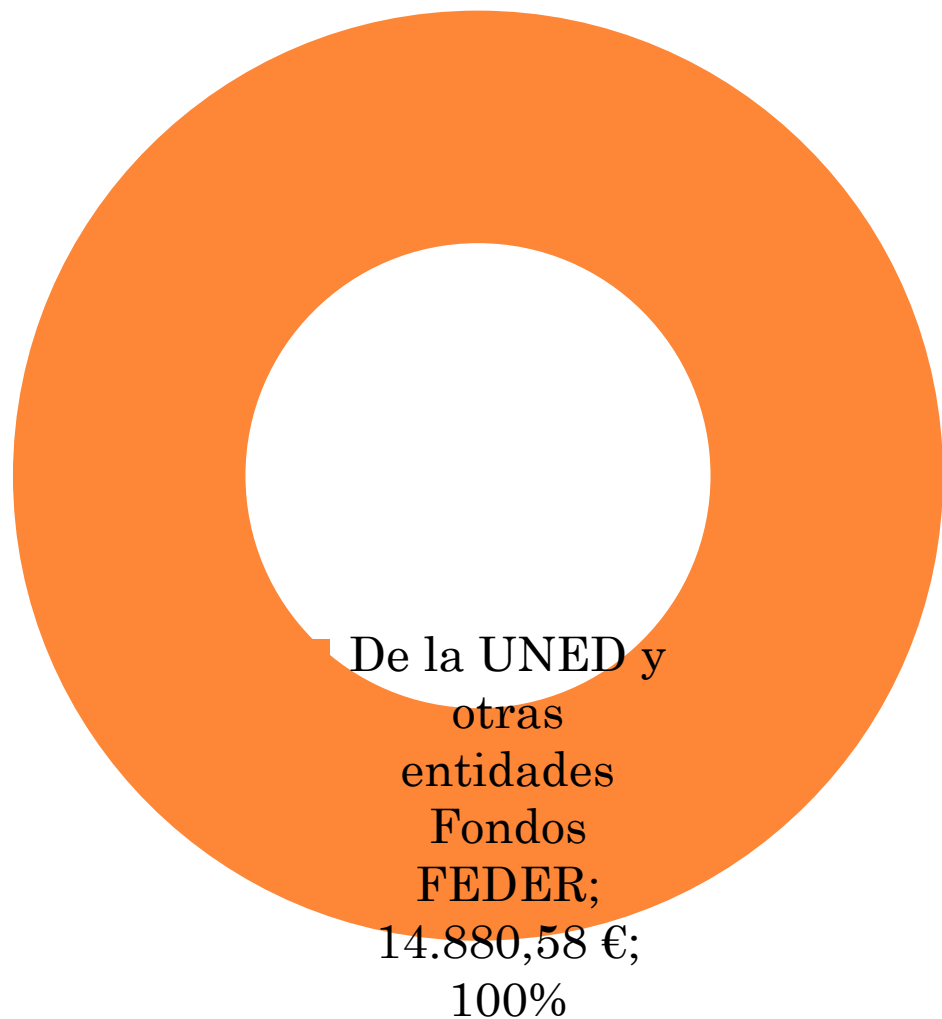
Cap. 4 Transferencia Corrientes



DESGLOSE DE INGRESOS



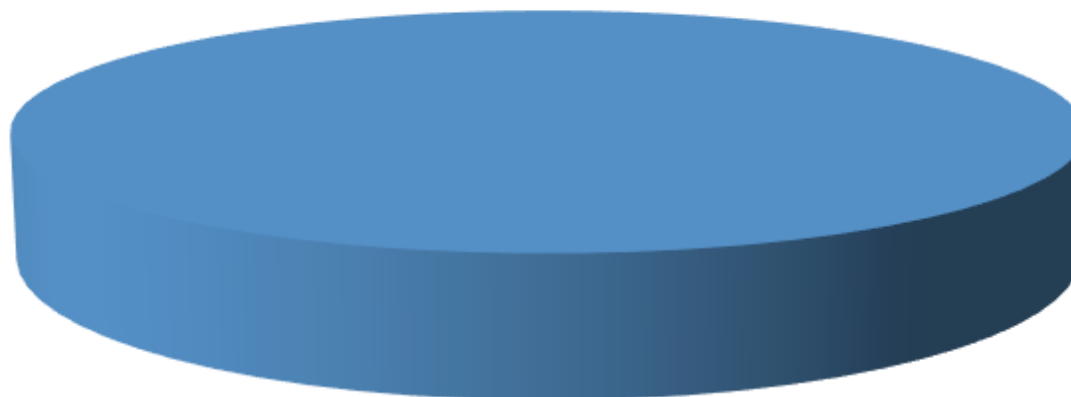
Cap. 7 Transferencias de Capital



DESGLOSE DE INGRESOS

Cap. 8 Activos Financieros

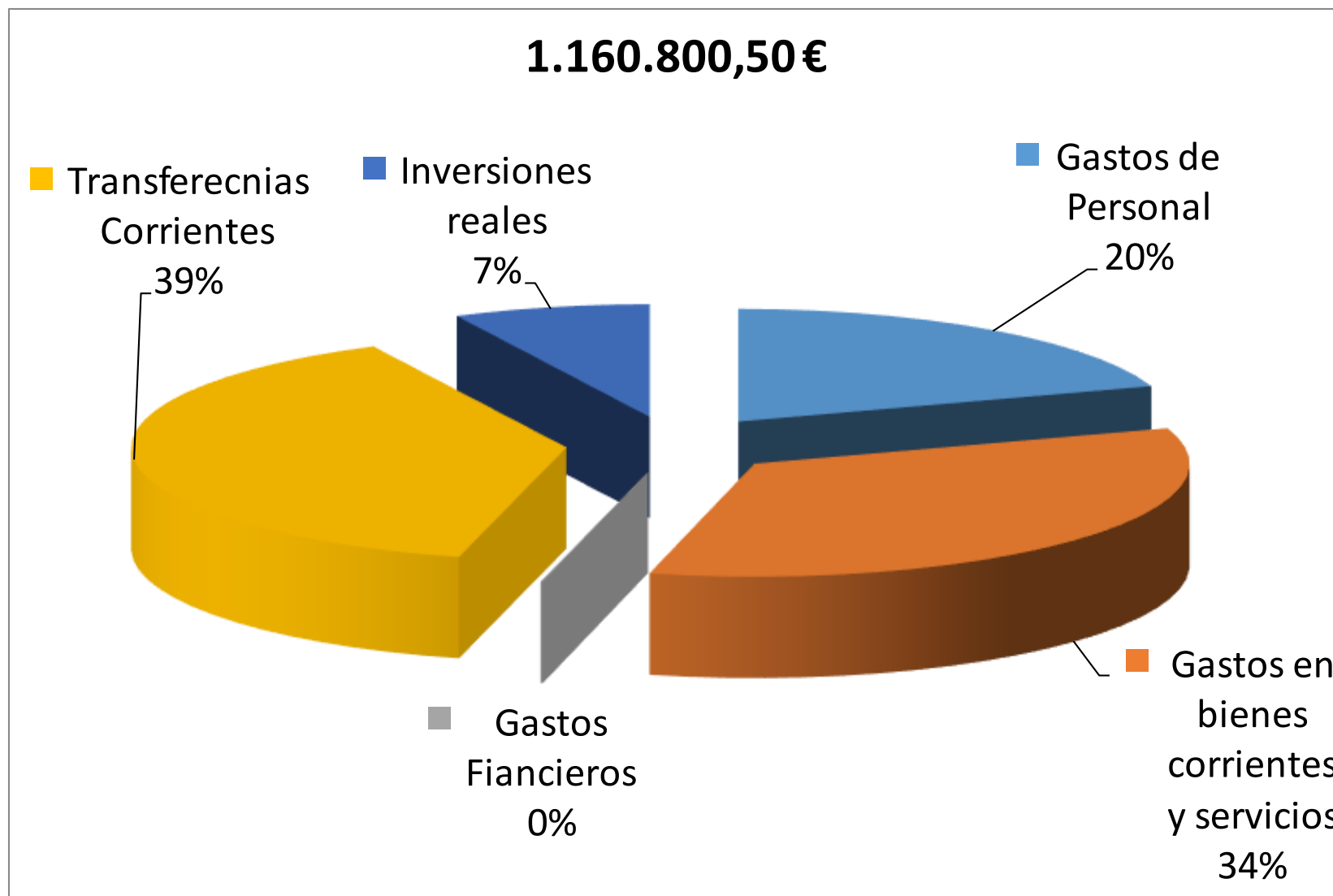
; 0,00 €; 0%



Remanente de
Tesorería;
223.997,15 €;
100%

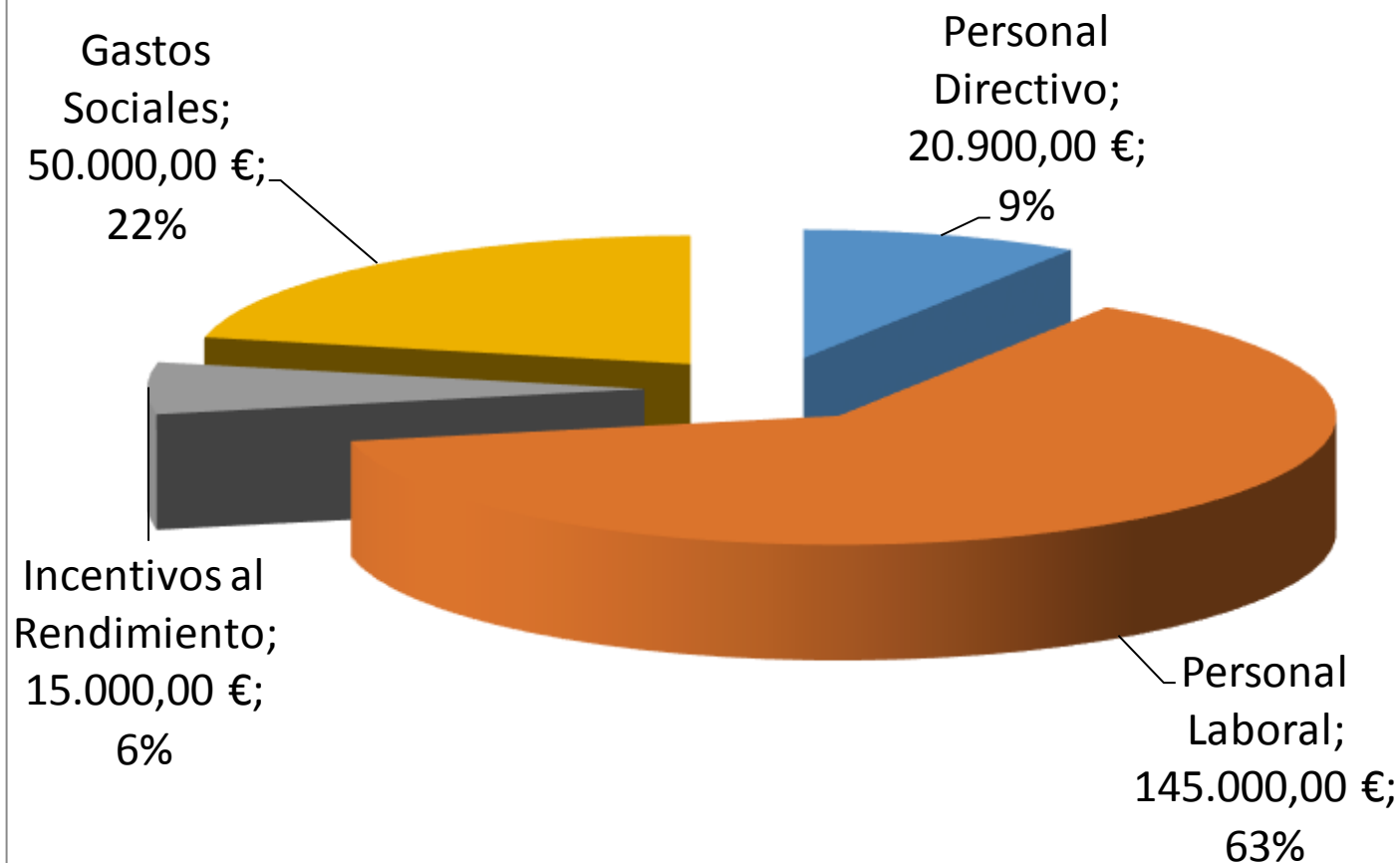


PRESUPUESTO GASTOS EJERCICIO 2014

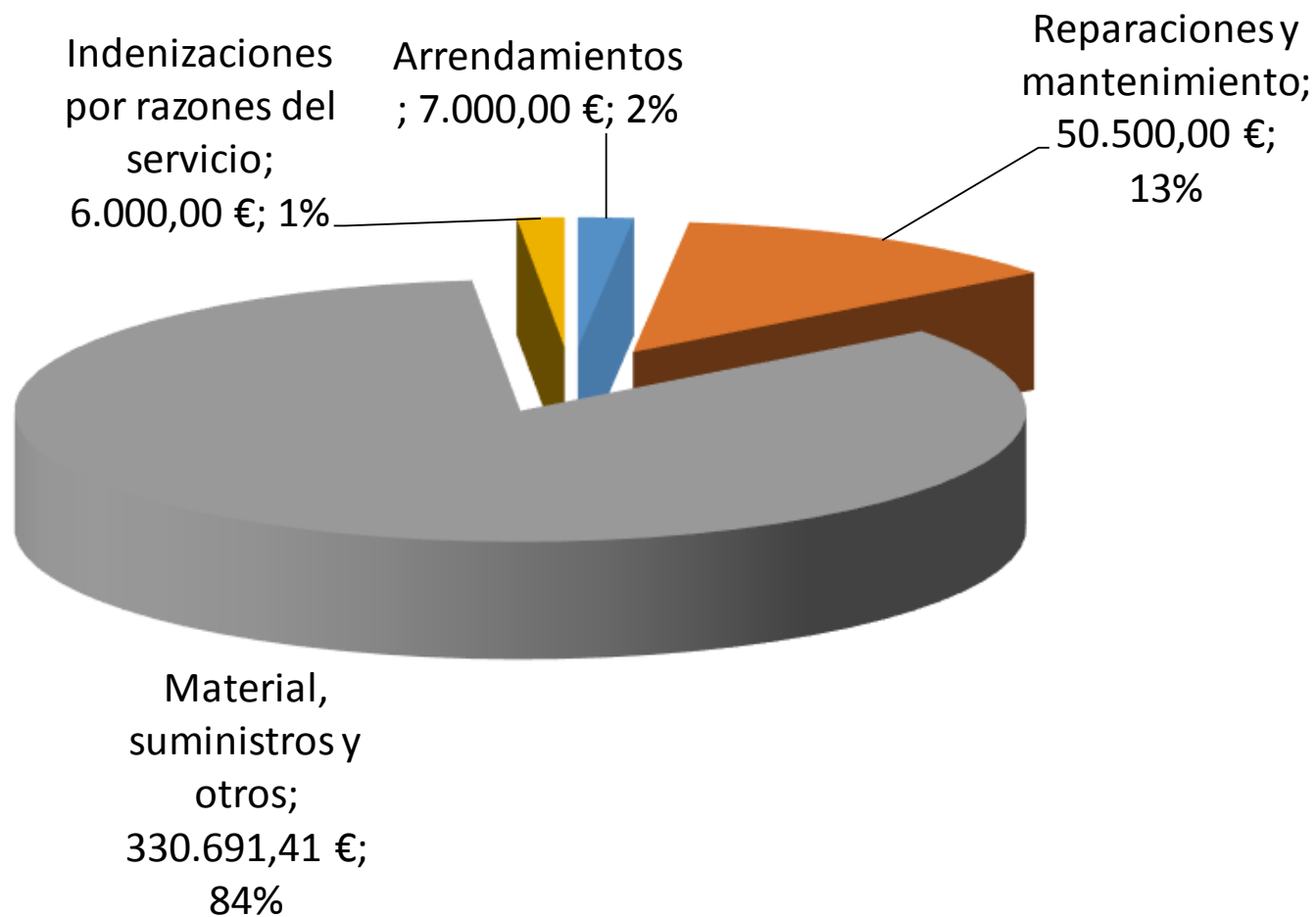


DDESGLOSE DE GASTOS EJERCICIO 2014

Cap 1 Gastos de Personal



Cap 2 Gastos en Bienes corrientes y servicios



DESGLOSE DE GASTOS

Cap 3 Gastos financieros

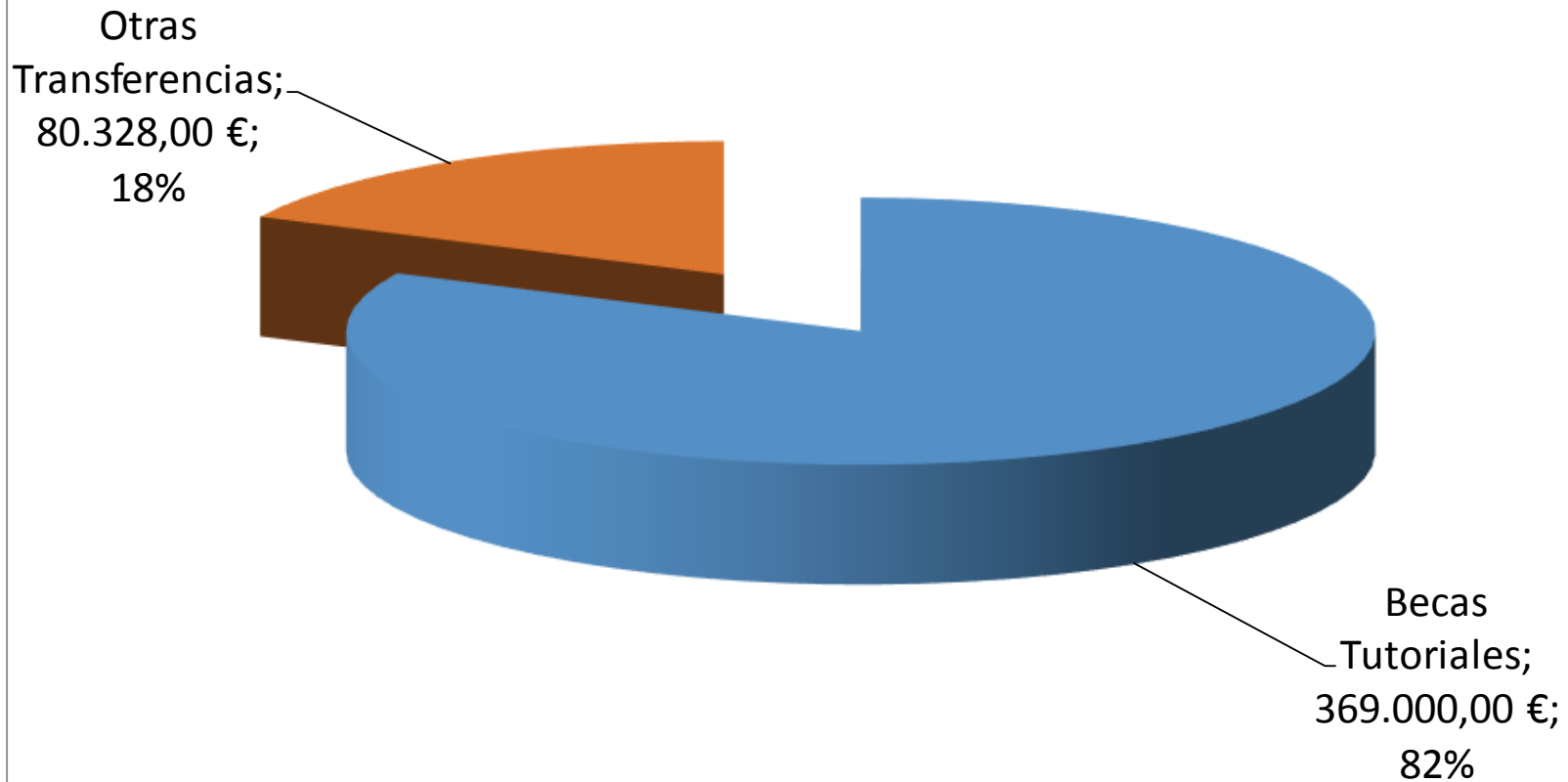


Otros gastos
financieros;
1.000,00 €;
100%

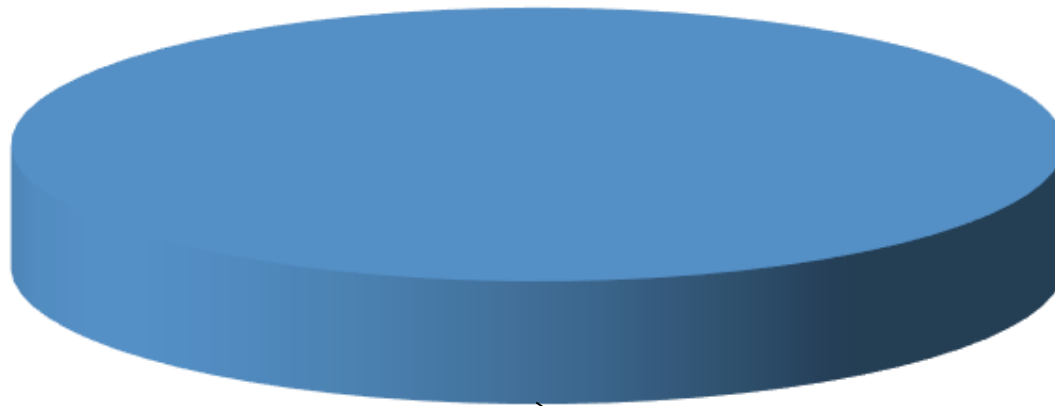


DESGLOSE DE GASTOS

Cap 4 Transferencias corrientes



Cap 6 Inversiones reales



Inversión nueva;
85.080,58 €;
100%

